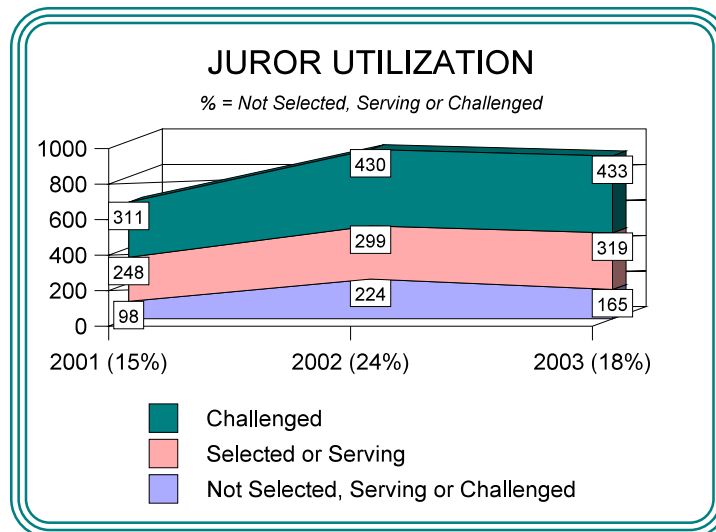


OTHER WORKLOAD INDICATORS

A. **Juror Utilization** During 2003, the number of jury trials conducted in the District of Idaho was exactly the same as the prior year, although the numbers of civil jury trials decreased by 33% while the number of criminal jury trials rose 25%. Despite the increase in the number of jurors selected/ serving, the number of jurors “not selected, serving or challenged” dropped 26%, which is a testament to the efficiency of the JMS system as well as the diligence of the jury administration staff.

Juror Utilization For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
Civil Jury Trials	10	20%	12	-33%	8
Criminal Jury Trials	13	23%	16	25%	20
Total Jury Trials	23	22%	28	0%	28
Selected or Serving	248	21%	299	7%	319
Challenged	311	38%	430	1%	433
Not Selected, Serving or Challenged	98	129%	224	-26%	165
Jurors Reporting	657	45%	953	-4%	917
Percent Not Selected, Serving or Challenged	15%	9%	24%	-6%	18%



B. Appeals Filed Overall, the number of appeals filed during 2003 increased by 16% after a 10% rise the prior year. This was primarily attributable to the 135% increase in criminal appeals and a 13% jump in bankruptcy appeals. The number of civil appeals declined by 17%.

Appeals Filed					
For 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
Civil Appeals	98	13%	111	-17%	92
Criminal Appeals	33	-6%	31	135%	73
Bankruptcy Appeals	12	33%	16	13%	18
Total	143	10%	158	16%	183

C. Criminal Justice Act (CJA) During 2003, the number of CJA vouchers processed increased by 26%, which resulted in a corresponding 57% increase in CJA costs. The number of Death Penalty vouchers processed during 2003 was 33% less the prior year, which translated to a 25% drop in DP costs. Overall, the total Cost of Criminal Defense increased by 46% during the past calendar year with a 21% rise in total vouchers.

Criminal Justice Act (CJA) Cost of Criminal Defense					
For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
D.P. Vouchers	45	0%	45	-33%	30
D.P. Costs	\$112,033	10%	\$122,773	-25%	\$91,596
CJA Vouchers	225	99%	448	26%	566
CJA Costs	\$270,278	208%	\$833,456	57%	\$1,305,423
Total Vouchers	270	83%	493	21%	596
Total Cost	\$382,311	150%	\$956,229	46%	\$1,397,019

D. Naturalization Petitions During 2003, Naturalization ceremonies were conducted in Boise and Pocatello in addition to the three large ceremonies held at the Nampa Civic Center. The number of oaths certified rose by 23% during 2003 after a 37% increase the previous year.

Naturalization					
For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
Oaths Certified	389	37%	531	23%	652

E. New Attorneys The number of new attorneys admitted in Idaho during 2003 increased by 15% from the prior year.

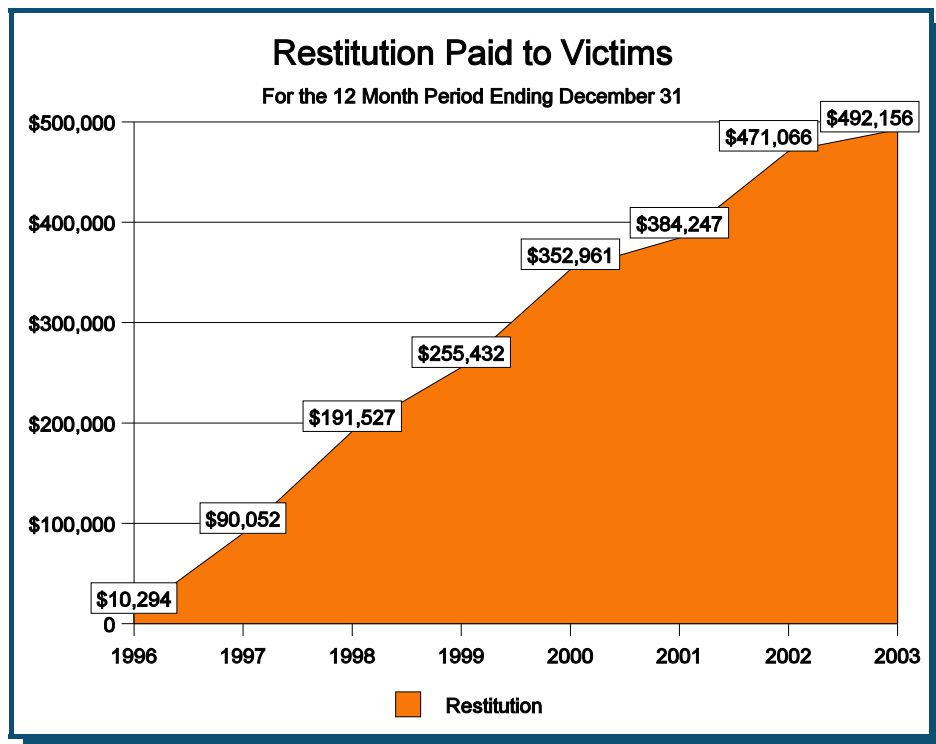
Attorneys Admitted					
For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
Attorneys Admitted	164	-17%	136	15%	157

F. Financial Transactions The amount of restitution paid to victims continued to increase during 2003. As reflected in the chart on the next page, this amount increased from about \$10,000 during 1996 to over \$492,000 during the past year. Conversely, the invested registry funds for both courts combined declined by 38%. In Bankruptcy Court, the amount of unclaimed funds continued to increase as did the trustee fund. However, the trustee unclaimed turnovers dropped by 19% during 2003.

The number of checks issued by the District Court remained relatively constant over the past year. This number includes the checks issued on behalf of Bankruptcy Court and Probation /Pretrial Services. Receipts issued by the District Court decreased by 4% while Bankruptcy Court receipts went up by 7%.

Financial Funds and Transactions					
For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
District Court					
Restitution Paid to Victims	\$384,247	23%	\$471,066	4%	\$492,156
Registry (Not Invested)	\$34,012	60%	\$54,512	61%	\$87,702
Unclaimed Funds	\$13,821	8%	\$14,978	30%	\$19,499
Checks Issued	4,943	10%	5,429	0%	5,441
Receipts Issued	3,004	15%	3,443	-4%	3,305
Invested Registry (Both Courts)	\$10,447,810	11%	\$11,567,011	-38%	\$7,144,577
Bankruptcy Court					
Trustee Fund	\$257,118	23%	\$317,174	5%	\$332,238
Trustee Unclaimed Turnovers	\$323,911	-6%	\$302,984	-19%	\$245,100
Unclaimed Funds (over \$25)	\$231,759	19%	\$275,924	15%	\$315,938
Unclaimed Funds (under \$25)	\$41,075	-34%	\$27,061	14%	\$30,824
Checks Issued	26*	-62%	10*	60%	16*
Receipts Issued	12,775	2%	12,971	7%	13,934

* Bankruptcy Registry Fund



G. Fair Employment Practices System The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

Fair Employment Practices System Report For the 12 Month Period Ending September 30, 2003								
Employees	Male	Female	White	African American	Hispanic	Asian / Pacific Island	American Indian	Disabled
Executive	1	0	1	0	0	0	0	0
General Professional	7	12	16	0	2	1	0	1
Judge	6	0	6	0	0	0	0	0
Legal Professional	7	12	19	0	0	0	0	1
Legal Secretary	0	5	5	0	0	0	0	0
Office Clerical	2	6	8	0	0	0	0	0
Technical	2	24	24	0	1	1	0	0

H. Voice Case Information System (VCIS) The Voice Case Information System (VCIS) allows interested parties to query the BANCAP database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. The newer version of VCIS changed the type of data capable of being tracked. Therefore, meaningful comparisons could be made in only three categories, all of which reflected a moderate drop from prior years.

VCIS Call Analysis For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
Total Number of Calls Answered	37,338	-6%	35,199	-10%	31,764
Total Number of Cases Requested	47,948	1%	48,317	-9%	44,059
Total Number of Cases Played	26,924	1%	27,260	-5%	25,846

I. Internet Website Usage The creation of the District of Idaho Homepage on the World Wide Web (www.id.uscourts.gov) has had a profound beneficial effect, as illustrated by the statistics below. Never before have so many people had instantaneous access to an absolute abundance of court-related information, concerning the District of Idaho as well as other courts and legal resources through the hyperlinks provided. During 2003, the growth rate was again significant, as reflected by a 25% increase in hits and double-digit increases in all other categories. All information previously found in PACER (Public Access to Court's Electronic Records) is now available on the Internet Website.

Internet Website Usage For the 12 Month Period Ending December 31					
	2001	% Change	2002	% Change	2003
Total Number of Successful Hits	9,625,403	45%	13,918,855	25%	17,347,025
Total Number of User Sessions	530,311	20%	637,547	17%	745,650
Average Hits per Day	26,370	45%	38,133	25%	47,526
Average User Sessions per Day	1,452	20%	1,746	17%	2,042
Average User Session Length	8:59 min	13%	9:45 min	11%	10:22 min
Most Active Day of Week	Tuesday	-	Tuesday	-	Tuesday
Most Active Hour of Day	10:00 - 10:59 am	-	10:00 - 10:59 am	-	11:00 - 11:59 am
Most Downloaded Files	Local Rules, Bankruptcy Petitions, Bankruptcy Fees	-	Announcements, Case Documents, Glossary of Legal Terms	-	Announcements, Glossary of Legal Term, Case Documents

